

PRIORITIES	COMPONENT	ACTIVITIES	SCOPE	SECTOR	DURATION	EST Cost	DONOR
Biodiversity							
	Conservation						
		Agrobiodiversity survey		DAFF/DOE	6 months	\$ 10,000.00	
		Wildlife programme		DOE/HHCP	ongoing		\$40,000 UNDP
		Native fruit trees and other native biodiversity		DOE/DAFF	1 year	\$20,000	
		Study of Peka, Lupe and avifauna		DOE	1 year		\$40,000 UNDP
		Management of peka and avifauna		DOE	ongoing		
		Support Huvalu Conservation Area project		DOE	ongoing		
		Support Hakupu Heritage & Cultural Park		DOE	ongoing		
		Support community-based conservation areas		DOE	ongoing		
		Ecotourism/income generating activities		DOE	ongoing		
	Resource Management						
		ABS		DOE	1 week		
		WWF Workshop					
	Invasive Species						
		Scoping		DOE/DAFF		\$ 30,000.00	
	Invasive Weeds	Control	P/Heta	DAFF/DOE			
	Animals	Control Feral pigs	P/Heta M-LT	DAFF		\$ 30,000.00	PIE
		Control rats		DOE	?	\$30,000.00	PIE
		Control feral cats	P/Heta M-LT	DOE		\$ 30,000.00	PIE
Marine and Coastal Biodiversity							
	Plan of Action for recovery work						
		Synthesis of FP,Fisk &SPC Studies & POA	P/Heta	DOE/DAFF	1 mnth	\$ 2,000.00	

		Enforce Marine Legislation and Regulations.	P/Heta	DAFF	6mnths	\$ 30,000.00	
		Establish protected Traditional Fishing Grounds	M	DAFF	2yrs	\$ 30,000.00	
		research to identify and all marine organisms & resources.	P/Heta M-L	DAFF	2 yrs	\$ 35,000.00	
		Assess status of stocks, particularly those of commercial, nutritional, and environmental indicator value.	Pheta & M-L	DAFF	2 Mnths	\$ 20,000.00	
		Develop & Implement inshore fisheries management plan	m-lt	DAFF	1 mnth		
	Conservation & sustainable management of offshore fisheries	develop tuna & billfish management plan	P/Heta	DAFF	1 mnth	\$ 5,000.00	
		develop guidelines for commercial offshore fisheries for sustainable use of those resources	P/Heta	DAFF		\$ 2,000.00	
		develop publicity tools regarding threats to the environment in the agricultural, fisheries and tourism sectors.	MT-LT	DAFF		\$ 10,000.00	
	Awareness of Invasive species	develop data collection system for monitoring fisheries resources	M-L	DAFF		\$ 10,000.00	SPC
	Information Management	Centralised system	M-L	DAFF& DOE	IM-LT		DOE / BIO

Water							
	Quality Management	quality testing system		PWD			\$17,000 AUSAID
		CB Testing		PWD		\$ 2,000.00	HRD SPREP
	Awareness/Ed & water conservation	communication strategy for awareness use		DOE/PWD/DOH	1 mnth	\$ 2,000.00	UNDP BIODIVERSITY ADD ON FUNDS - UNDERWAY
Waste Management & Pollution							
	Dump Site Management	Feasibility study for land fill system		DOH/DOE		\$ 10,000.00	
		Waste minimisation		DOH/DOE		\$ 10,000.00	HRD SPREP
	Private Sector W/Min	campaign & strategy plan		Chamber of Commerce & DOH		\$ 5,000.00	HRD /SPREP
	Asbestos	scoping & PoAction		DOE/DOH	1month	\$ 20,000.00	
		Removal			6months		
		Storage			4months		
		Disposal			6months		
Institutional Strengthening							
	Resourcing	Office	IM/PHETA	DOE		\$ 170,000.00	
		Equipment	IM			\$ 50,000.00	
		Transport	IM			\$ 40,000.00	
	Capacity Building	EIA Training				\$ 10,000.00	EPA (in kind)

	National Council for SD	Training	IM	DOE		\$ 5,000.00	UNESCAP?
	Operational Strategy	Training	M-L			\$ 2,000.00	SPREP/FORSEC
	National sustainable Development Framework	Consultation & Development		DOE	6mnths	\$ 10,000.00	SPREP/FORSEC
	NCSD Cbuilding	Training		DOE	2 Wks	\$ 7,000.00	
Environmental Education							
	Development of Educational Resources	Publications, Mini Documentaries	M-LT	DOE & relevant NGO's	6Mths	\$ 10,000.00	
		School Curriculum environment programme	Immediate-LT	DOE & Counterpart (ED)			Head of Education, Teachers consultations & SPREP
	Integration of Environmental Studies into Schools.	- Conduct study tours/field trips	Ongoing	EE & EE Counterpart		\$ 5,000.00	GEF CHM
	Extra-curricular environmental activities	SHEP	M-LT	Term Breaks		\$ 5,000.00	
Climate Change & Adaptation							
	Integrated & quantative vulnerability assessment		PHeta & M-L			\$ 10,000.00	

	<i>cost effective analysis of various adaptation options</i>		PHeta & M-L			\$ 20,000.00	
	<i>development of national strategy for adaptation, preparedness & management</i>		PHeta & M-L			\$ 15,000.00	
	<i>Capacity Building in vulnerability & adaptation assessment</i>		PHeta & M-L			\$ 20,000.00	
Climate Change & Renewable Energy							
	<i>Scoping study on alternative energy sources</i>		M_L			\$20,000	Greenpeace
	<i>Implementation of alternative energy sources, wind & solar</i>						